

15. 5. 2021

sabris
friendly professional

A vertical sidebar on the left side of the slide, featuring a dark teal background. It contains a repeating pattern of white line-art icons: a virus, a laptop with a graph, a bar chart, a folder, a left-pointing arrow, a document, a handshake, a smartphone, two speech bubbles, a right-pointing arrow, a cloud with a download arrow, and a group of three people. Each icon is preceded by a small orange square.

Představení SABRIS

SAC – vývoj a pozice mezi BI nástroji

SAC reporting

Demo ukázka

SAC Planning a další nástroje

Success Story

Q & A

Dnes vám prezentují...



Petr Pospíšil
Koordinátor skupiny BI



Pavlína Pánková
Senior poradkyně BI/SAC



Evgheni Semchiv
Senior poradce BI/SAC

*friendly
professional*

Sabris Holding, SE

↓ ↓ ↓ ↓
CZ SK RU SSC

Consulting & System Integration
Support & Shared Services
Development

Partnership



SAP VAR Gold partner + Cloud
OpenText Reseller
Microsoft Partner

Presence



6 poboček (Praha, Brno, Olomouc,
Bratislava, Moskva, Ekaterinburg)
3 země (CZ, SK, RU)
2 kontinenty (Evropa, US)

Sabris
v číslech

sabris
friendly professional

+25 let historie firmy
3 certifikovaná partnerství
6 poboček
250 zaměstnanců
>200 zákazníků

Support & Shared Services

**24/7 Support Center, Nearshore, Global/Local
SAP Partner Center of Expertise Certification
// Support Partner of OpenText
Application Management)**

Business Process Outsourcing

> HR (Payroll, Cloud) // FI // Purchasing

B2B

> Digitization // Document Capture // El. Comm.

**Hosting
Resources**

Achievements & Awards

SAP Innovation Awards 2019
Most successful partner is selling SAP solutions
SAP Value Awards 2018
SAP Quality Awards 2017
Innovmatch 2017
1st SAP S/4HANA in CEE (Logistics + Finance)
1st SAP Business Suite on HANA
1st SAP HANA Development project



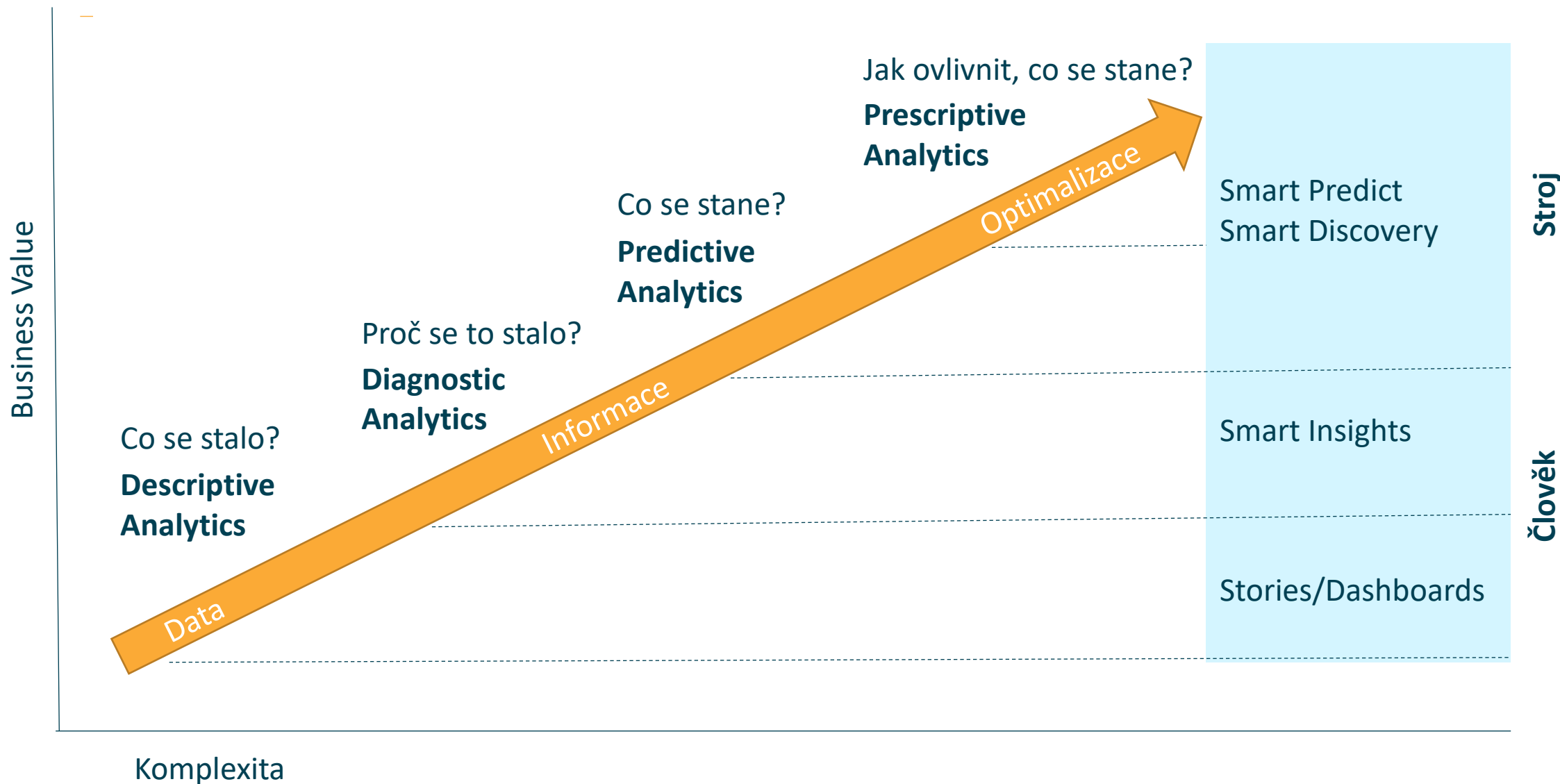
Focus

Food (Process Industry)
Automotive
Retail
ECM
HCM



Evoluce SAC

SAP Analytics Cloud



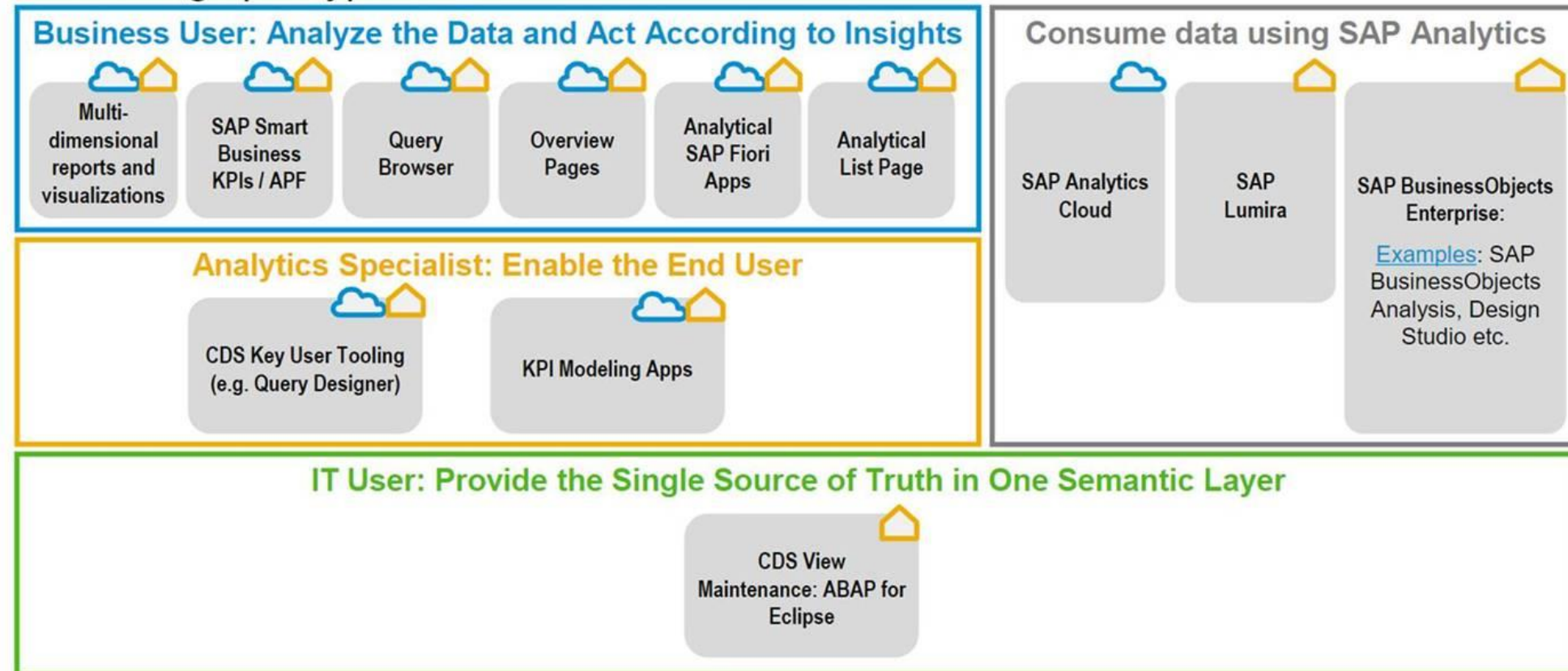
SAP Analytics Cloud (SAC)

- Je to webový nástroj pro reporting, plánování a prediktivní analýzy ušitý na míru pro S/4 HANA, použitelný pro SAP i nonSAP zdroje
- Nástroj první volby pro plánování nad S/4HANA
- SAC je SaaS (software as a service), je v cloudu
- Intenzivně rozvíjený nástroj (QRC)
- Samostatně licencovaný produkt

Analytické nástroje pro S/4HANA

SAP S/4HANA embedded analytics

Offerings per type of user



SAP Analytics Cloud

Business Intelligence



Data Preparation
Storytelling

Planning



Sharing
Simulation

Predictive



Forecasting
Automated Insights

Application Design



Custom Apps
SDK Extensions

Digital Boardroom

Mobile

SAP Analytics Hub

SAP Analytics Cloud



On Premise



Hybrid



Cloud

SAC – varianty předplatného

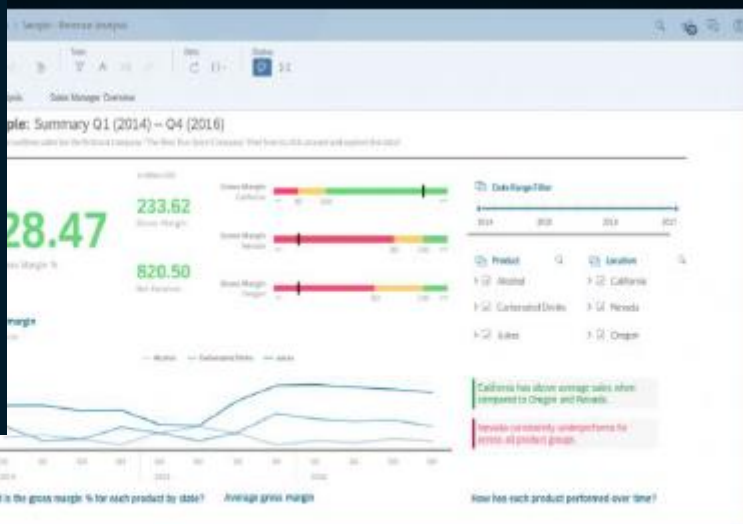
- Business Intelligence (BI)
 - Self service Analysis
 - Augmented and Predictive Analytics
 - Analytics Designer
- Planning
 - Extended Planning and Analysis
- Digital Boardroom
- Analytics Hub

SAC Reporting ve 3 krocích

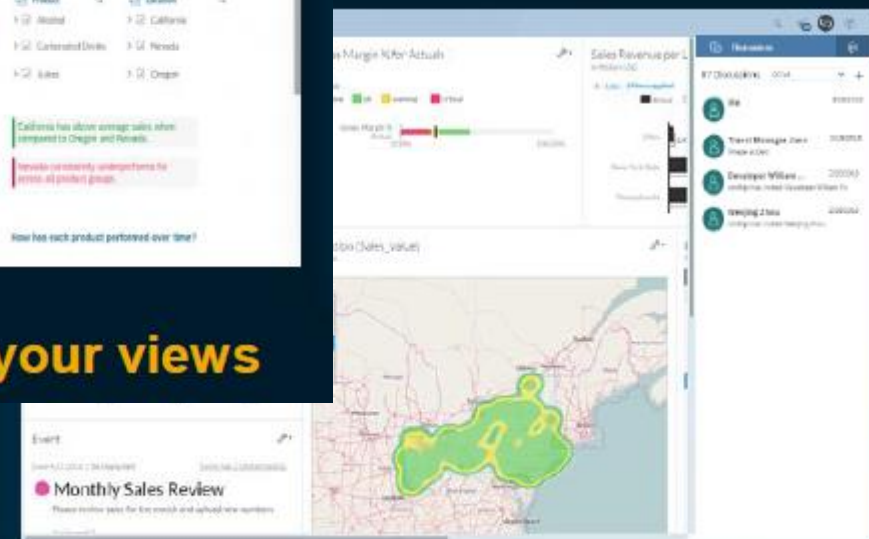
The screenshot displays the Tableau Desktop interface. On the left, a data table is visible with columns: Product, Product Category, Price, Profit, City, and State. The table contains 21 rows of data, including items like 'Sling', 'Jacket', 'Sweatshirt', 'Sweater', 'Blouse', 'Dress', 'Skirt', 'Blouse', 'Dress pants', 'Leggings', 'Jeans', 'Knitted card', 'Sweater', 'Sweatshirt', 'Skirt', 'Dress', and 'Blouse'. The right side of the interface shows a dashboard with two bar charts. The first chart, 'Simple Bar', has a value of 2,361. The second chart, 'Complex Bar', has a value of 8,735. Below the charts, there is a 'Data Quality' section with a green bar and a 'Data Distribution' section.

Product	Product Category	Price	Profit	City	State
1 Sling	accessories	6.99	7.25	Los Angeles	CA
2 Jacket	accessories	34.99	17.88	Los Angeles	CA
3 Sweatshirt	accessories	30.99	9.04	Los Angeles	CA
4 Skirt	clothing	36.99	22.84	Los Angeles	CA
5 Dress	clothing	189.99	200.25	San Francisco	CA
6 Blouse	clothing	89.99	76.49	San Francisco	CA
7 T-shirt	clothing	9.99	8.29	San Francisco	CA
8 Knitted card	clothing	59.99	40.99	Los Angeles	CA
9 Sweater	clothing	109.99	200.24	Austin	TX
10 Blouse	accessories	9.99	9.07	Los Angeles	CA
11 Dress	clothing	79.99	69.19	San Francisco	CA
12 Skirt	clothing	89.99	76.49	Portland	OR
13 Dress pants	clothing	89.99	76.49	Portland	OR
14 Leggings	clothing	39.99	35.99	Portland	OR
15 Jeans	clothing	29.99	25.49	Los Angeles	CA
16 Knitted card	clothing	29.99	20.29	San Francisco	CA
17 Sweater	accessories	6.99	7.25	San Francisco	CA
18 Jacket	accessories	34.99	17.88	San Francisco	CA
19 Sweatshirt	accessories	30.99	9.04	Austin	TX
20 Skirt	clothing	36.99	22.84	Austin	TX
21 Dress	clothing	189.99	200.25	Seattle	WA
22 Blouse	clothing	89.99	76.49	Portland	OR

Connect and prepare your data



Visualize and build your views

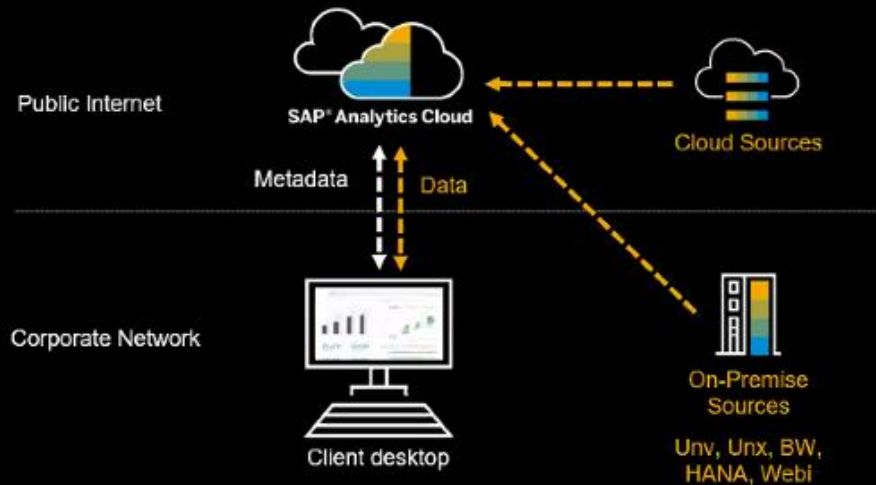


Share with your team

SAC – 2 druhy spojení

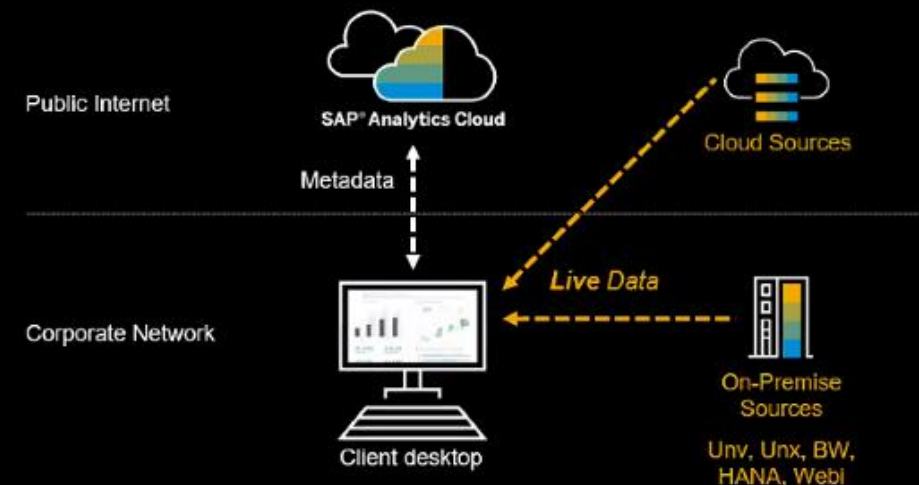
Acquired (Imported) Data Connectivity

- Data is imported into SAP Analytics Cloud
- Users can prepare, wrangle and model data
- Data is refreshed on demand or via schedule
- For automated predictive machine learning use cases



Live Data Connectivity

- Data is never replicated to cloud – real-time data is streamed directly to client machine
- Leverages source system's existing business metadata and data authorizations



SAC – možné datové zdroje

Live

Cloud data sources

SAP Cloud Platform¹ SAP S/4HANA Cloud SAP SuccessFactors SAP Ariba

SAP data sources

SAP HANA SAP BW SAP BW4/HANA SAP S/4HANA SAP Universe

Access via SDI for SAP Cloud Platform & SAP HANA²

Apache Hive AWS SAP Vora SAP Sybase ASE, IQ, ESP OData
Microsoft SQL Server Spark SQL Oracle Teradata MaxDB
IBM DB2 MySQL Netezza Facebook Google+ Twitter

Partner delivered

APOS DB2 Denodo Microsoft Analysis Services Microsoft Azure
Microsoft SQL Server MongoDB MongoDB Atlas MySQL Netezza
Oracle Oracle Essbase Oracle Exadata Sybase IQ Sybase SQL Anywhere
Redshift Teradata Google BigQuery

■ Delivered ■ Planned within the next 6 months ■ Partners

1. Requires SAP Cloud Platform DBaaS license

2. SAP Cloud Platform connects to data using Smart Data Integration and Smart Data Access Adapters

Import

Cloud data sources

SAP Hybris Cloud for Customer SAP Cloud Platform¹ SAP Business ByDesign SAP S/4HANA Cloud
SAP SuccessFactors SAP Fieldglass SAP Workforce Analytics Concur OData
Google BigQuery Google Drive Google Sheets Salesforce Dow Jones DNA

SAP data sources

SAP BPC NW & MS SAP HANA SAP ECC SAP Universe SAP BW SAP BW4/HANA
SAP S/4HANA

Other data sources

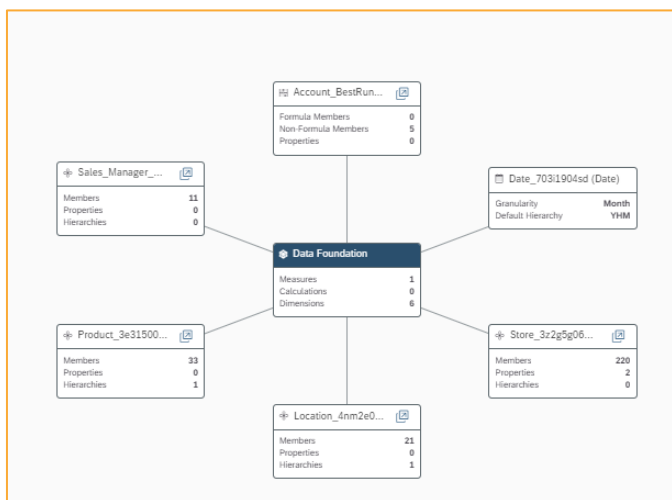
IBM Microsoft SQL Server MySQL Netezza OData Oracle
CSV Excel Progress OpenEdge

Partner delivered

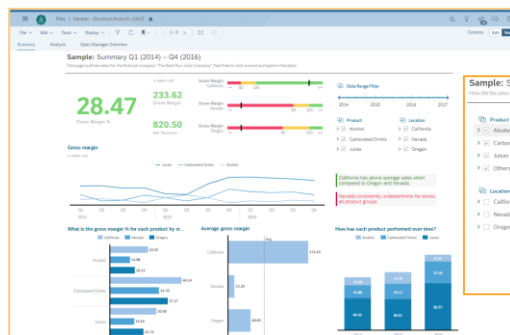
APOS CData DataDirect Cloud
Web Intelligence QuickBooks eloqua
Microsoft SharePoint Google Analytics
NetSuite CRM & ERP Microsoft Dynamics CRM
Oracle Marketing Cloud Hubspot
MongoDB Marketo
SugarCRM

SAC – jeden model – různé druhy výstupů

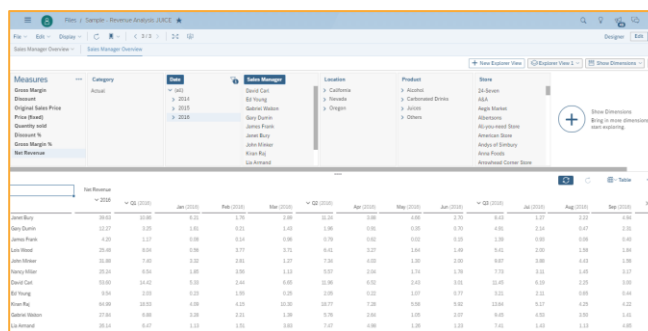
Model (multidimenzionální)



Story



Explorer



Augmented Analytics



.XLS

	A	B	C	D	E	F
1	BestRunJuice_SampleModel					
2		Account	Gross Margin			
3		Date	2016			
4			Q1 (2016)	Q2 (2016)	Q3 (2016)	Q4 (2016)
5	Location					
6	Totals	US\$94 897 902,09	US\$25 327 644,50	US\$23 618 835,45	US\$24 411 115,83	US\$21 540 306,31
7	California	US\$70 858 063,70	US\$18 668 648,50	US\$17 684 819,45	US\$17 924 856,26	US\$16 579 739,50
8	Los Angeles	US\$20 434 263,64	US\$906 699,41	US\$5 839 565,57	US\$7 110 272,31	US\$6 577 726,36
9	San Francisco	US\$2 707 212,23	US\$2 903 483,26	US\$1 698 041,72	US\$1 628 188,71	US\$1 977 498,53
10	San Diego	US\$7 264 069,00	US\$1 764 839,71	US\$1 894 332,04	US\$2 110 087,80	US\$1 494 809,35
11	Sacramento	US\$4 684 144,47	US\$3 493 302,81	US\$1 190 841,66		
12	San Jose	US\$13 889 599,20	US\$3 503 398,26	US\$3 535 995,57	US\$3 551 698,12	US\$3 298 507,25
13	Oakland	US\$11 865 795,65	US\$3 503 103,21	US\$3 526 042,89	US\$3 524 609,21	US\$1 312 040,34
14	Santa Barbara	US\$1 919 157,67				US\$1 919 157,67
15	Beverly Hills	US\$2 593 821,84	US\$2 593 821,84			
16	Nevada	US\$5 378 945,96	US\$1 219 744,59	US\$1 449 112,14	US\$1 632 145,43	US\$1 087 943,77
17	Reno	US\$2 808 240,41	US\$687 469,88	US\$514 804,59	US\$936 068,25	US\$659 897,70
18	Henderson	US\$645 400,89	US\$123 794,96	US\$236 811,82	US\$177 872,35	US\$106 921,76
19	Carson City	US\$514 672,32	US\$11 392,96	US\$221 430,19	US\$173 807,52	US\$108 041,65
20	Las Vegas	US\$1 410 632,34	US\$387 086,80	US\$476 065,56	US\$334 397,32	US\$213 082,67
21	Oregon	US\$18 660 892,43	US\$5 439 251,41	US\$4 484 903,84	US\$4 864 114,14	US\$3 872 623,04
22						

Augmented Analytics

- Smart Discovery

- Automatická analýza dat s využitím algoritmů strojového učení

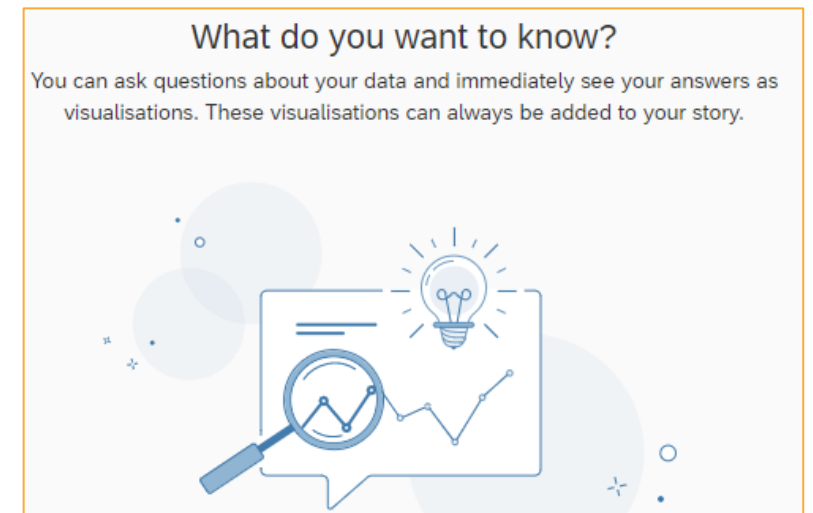


- Přehled
 - Klíčové vlivy
 - Odlehlé hodnoty
 - Simulace

- Search to Insights



- Vytvoření analýzy s použitím běžných klíčových slov ve speciálním rozhraní



SAC - nástroje pro spolupráci

- Sdílení výstupů
 - Jednorázově, nebo pravidelně
 - Ve formě odkazu nebo pdf do mailu nebo adresáře v SAC



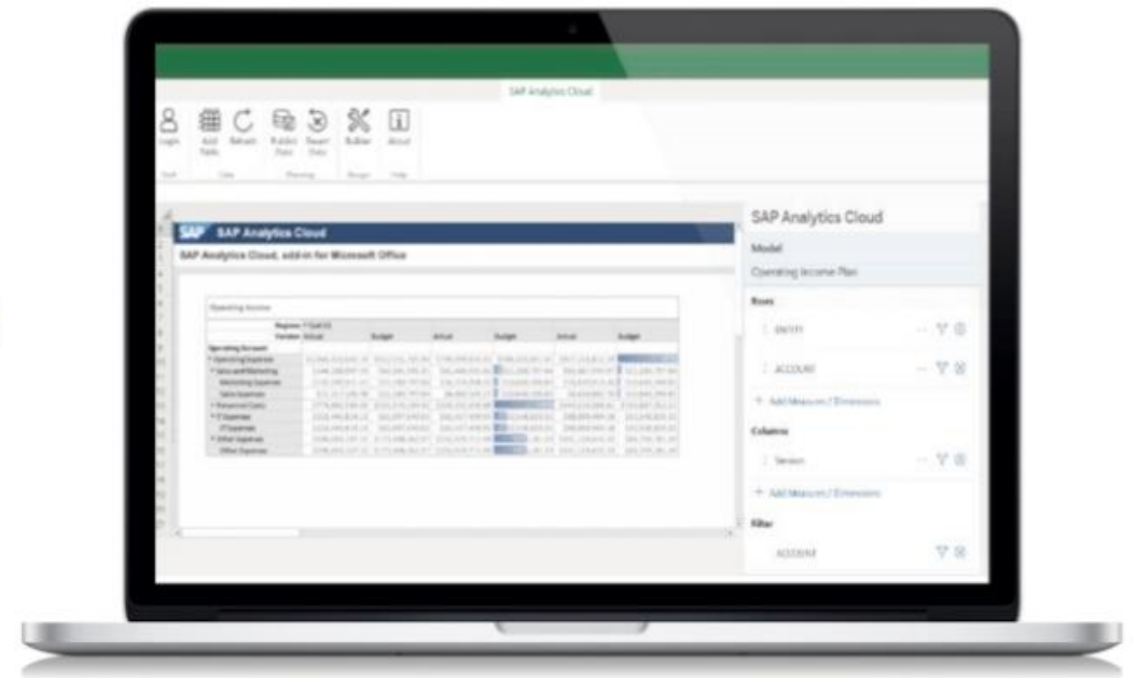
- Možnost vkládání komentářů
- Diskuse
- Bookmarks
- Vytvoření týmů

SAP Analytics Cloud Add-In for MS Office 365

SAP Analytics Cloud Add-In for MS Office 365

Introducing **SAP Analytics Cloud**, add-in for Microsoft Office – General availability May 18th

- **DEDICATED TO SAP ANALYTICS CLOUD**
Analyze, share, or plan against SAC models
- **WORK ANYWHERE**
Office 365 online or desktop on any device: at work, home, on the road
- **AVAILABLE THROUGH MICROSOFT STORE**
Allows access to SAC data in Microsoft Excel with no installation, no maintenance pain



SAP Analytics Cloud Add-In for MS Office 365

Explore

Analyze using pivot table experience

- Use built-in formulas and generate ad-hoc reports
- Leverage data from your business hierarchies
- Create your own calculations and KPIs

SAP Analytics Cloud

Start
Data
Planning
Design
Help

SAP Analytics Cloud

SAP Analytics Cloud, add-in for Microsoft Office

		Time			+ 2020		
	Version	Budget	Actual	Forecast	Budget	Actual	Forecast
		private	public	public	private	public	public
PRODUCT	ENTITY						
Append	United States	\$500,190,730.54	\$507,008,120.16	\$1,379,915,080.68	\$22,500,030.38	\$1,184,470,238.75	\$500,190,730.54
	East US	\$505,188,887.18	\$280,470,758.38	\$2,201,201,804.70	\$10,711,018.77	\$877,891,798.43	\$505,188,887.18
	West US	\$234,980,343.39	\$219,131,311.73	\$872,884,575.99	\$1,848,991.61	\$288,574,428.13	\$234,980,343.39
	Midwest	\$30,820,145.84	\$81,923,811.59	\$4,899,888.44	\$489,314.22	\$10,899,888.44	\$30,820,145.84
	Pacific	\$14,771,217.57	\$284,207,740.58	\$819,945,787.51	\$1,563,477.30	\$281,108,544.28	\$14,771,217.57
	Overseas	\$160,638,306.53	\$346,583,727.58	\$888,713,381.08	\$4,052,888.06	\$217,212,343.15	\$160,638,306.53
	Totals	\$680,805,827.07	\$250,181,847.74	\$4,042,020,101.00	\$20,611,479.34	\$1,403,280,370.20	\$680,805,827.07
Athletic Shorts	United States	\$13,891,298.96	\$13,394,170.20	\$57,247,247.34	\$337,128.78	\$18,423,401.84	\$13,891,298.96
	Overseas	\$2,981,872.82	\$2,008,170.26	\$23,333,702.23	\$77,866.60	\$3,779,838.45	\$2,981,872.82
	Totals	\$16,873,171.00	\$15,392,340.46	\$80,580,949.57	\$415,825.48	\$22,193,240.29	\$16,873,171.00
Athletic Shorts	United States	\$366,730,021.98	\$547,053,887.71	\$2,726,051,112.97	\$10,077,034.27	\$881,820,063.18	\$366,730,021.98
	Overseas	\$104,054,278.48	\$200,845,235.20	\$529,148,804.97	\$3,408,723.00	\$181,951,760.10	\$104,054,278.48
	Totals	\$470,784,300.46	\$747,899,122.91	\$3,255,199,917.94	\$13,485,757.27	\$1,063,771,823.28	\$470,784,300.46
Case	United States	\$189,787,406.58	\$346,020,963.85	\$1,980,637,030.37	\$3,146,447.33	\$1,174,138,560.73	\$189,787,406.58

SAP Analytics Cloud

Model

Opening Income Plan

Boxes

PRODUCT

ENTITY

Add Measures / Elements

Columns

Time

Version

Add Measures / Elements

Ruler

The screenshot displays the SAP Analytics Cloud interface. At the top, there's a navigation bar with 'Excel', 'MICROSOFT, Inc.' and 'Documents'. Below it, a toolbar contains various icons for data manipulation and visualization. The main workspace shows a pivot table titled 'Using Company_Dependent'. The table has columns for 'Region', 'Sales', 'Target', 'Revenue', 'GrossProfit', and 'Profit'. The 'Region' column is filtered to 'United States' and 'Europe'. The 'Sales' column is filtered to 'United States' and 'Europe'. The 'Target' column is filtered to 'United States' and 'Europe'. The 'Revenue' column is filtered to 'United States' and 'Europe'. The 'GrossProfit' column is filtered to 'United States' and 'Europe'. The 'Profit' column is filtered to 'United States' and 'Europe'. The table is structured with a rowspan=3 scenario, where the first three rows represent different categories (Operating Expense, Marketing Expense, Depreciation & Amortization) and the subsequent rows represent different regions (United States, Europe). The table is filtered to show data for the United States and Europe. The table is structured with a rowspan=3 scenario, where the first three rows represent different categories (Operating Expense, Marketing Expense, Depreciation & Amortization) and the subsequent rows represent different regions (United States, Europe). The table is filtered to show data for the United States and Europe. The table is structured with a rowspan=3 scenario, where the first three rows represent different categories (Operating Expense, Marketing Expense, Depreciation & Amortization) and the subsequent rows represent different regions (United States, Europe). The table is filtered to show data for the United States and Europe.

SAC Add-In for MS Office 365 Planning

SAP Analytics Cloud Add-In for MS Office 365 Plan

Plan with a familiar user experience

- Retrieve SAP Analytics Cloud versions
- Plan data to SAP Analytics Cloud models with a familiar user experience in real time
- Publish/Revert data for public versions

Operating Expense

	Target	Q4 (2018)	Q4 (2018)	Q4 (2018)	Q4 (2018)	Q4 (2018)	Q4 (2018)
Operating Expense	145.01	145.01	145.01	145.01	145.01	145.01	145.01
Building Expense	75.40	75.40	75.40	75.40	75.40	75.40	75.40
Depreciation & Amortization	125.20	125.20	125.20	125.20	125.20	125.20	125.20
Employee Expense	151.00	151.00	151.00	151.00	151.00	151.00	151.00
Office Expense	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Payroll	85.00	85.00	85.00	85.00	85.00	85.00	85.00
Taxes	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Employee Expense Other	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Other Operating Expense	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Secondary Costs	10.00	10.00	10.00	10.00	10.00	10.00	10.00

SAP Analytics Cloud

SAP Analytics Cloud, add-in for Microsoft Office

Operating Income

	Target	Q4 (2018)	Q4 (2018)	Q4 (2018)	Q4 (2018)	Q4 (2018)	Q4 (2018)
Operating Income	145.01	145.01	145.01	145.01	145.01	145.01	145.01
Operating Expenses	145.01	145.01	145.01	145.01	145.01	145.01	145.01
Sales and Marketing	145.01	145.01	145.01	145.01	145.01	145.01	145.01
Marketing Expenses	145.01	145.01	145.01	145.01	145.01	145.01	145.01
Sales Expenses	145.01	145.01	145.01	145.01	145.01	145.01	145.01
Personnel Costs	145.01	145.01	145.01	145.01	145.01	145.01	145.01
IT Expenses	145.01	145.01	145.01	145.01	145.01	145.01	145.01
IT Expenses	145.01	145.01	145.01	145.01	145.01	145.01	145.01
Other Expenses	145.01	145.01	145.01	145.01	145.01	145.01	145.01

History

Select Data Source and Version

LivingCompany_Exp... Target

Undo to (select action):

- Now BIGONNET
- BIGONNET
- BIGONNET
- BIGONNET Start Public Edit Mode

Analysis for Office

- Microsoft Excel Add on
- Multidimenzionální analýza
- Bezešvé spojení na S4/HANA, BW4/HANA atd
- Snadná integrace s SAC

The screenshot shows the SAP Analysis for Office (AFO) Excel add-on interface. The main window displays an Excel spreadsheet with financial data. The 'Analysis' ribbon is active, and the 'Analysis Design' task pane is open on the right. The spreadsheet shows a hierarchy of cost centers and their associated financial data across various dimensions like version, amount, price, quantity, budget, and planning.

	Version	Actuals	PRICE	QUANTITY	Budget	Planning		
		AMOUNT	USD	USD	AMOUNT	AMOUNT	DRIVER3	QUANTITY
1								
2								
3	GL Account	Cost Center						
4	[+] SAP Best Practices Financial Stmt for FP&A	Unassigned	13 800 000		360 000,00		200,00	
5		Manufacturing 1 (DE)	-2 400 000	50,00	-240 000,00	3 600 000		-240 000,00
6		Manufacturing 2 (DE)	-6 000 000	90,00	-240 000,00	4 800 000		-240 000,00
7		R&D (DE)	3 000 000		120 000,00			120 000,00
8		Build. & Maintenance (DE)	1 320 000			1 320 000		
9		HR Services-(DE)	1 424 147			1 424 147		
10		Back Office-(DE)	2 848 294			2 848 294		
11		Výsledek	13 992 442	140,00	0,00	135 410	13 992 442	200,00
12	[+] Secondary Accounts	Unassigned	13 800 000		360 000,00			
13		Manufacturing 1 (DE)	-6 000 000	50,00	-240 000,00			-240 000,00
14		Manufacturing 2 (DE)	-10 800 000	90,00	-240 000,00			-240 000,00
15		R&D (DE)	3 000 000		120 000,00			120 000,00
16		Výsledek	0	140,00	0,00			-360 000,00
17	[+] Net Income	Unassigned					200,00	
18		Manufacturing 1 (DE)	3 600 000			3 600 000		
19		Manufacturing 2 (DE)	4 800 000			4 800 000		
20		Build. & Maintenance (DE)	1 320 000			1 320 000		
21		HR Services-(DE)	1 424 147			1 424 147		
22		Back Office-(DE)	2 848 294			2 848 294		
23		Výsledek	13 992 442			135 410	13 992 442	200,00
24								
25								
26								
27								
28								
29								
30								

The right-hand pane shows the 'Analysis Design' task pane. It includes a search bar, a list of dimensions (Zdroj dat, Sloupce, Řádky), and a list of measures (Ukazatele (Hierarchy)). The 'Zdroj dat' section shows a hierarchy of cost centers. The 'Sloupce' section shows a list of dimensions. The 'Řádky' section shows a list of measures. The 'Ukazatele (Hierarchy)' section shows a list of measures.

DEMO

Ukázka práce v SAC

.xls



SAC model

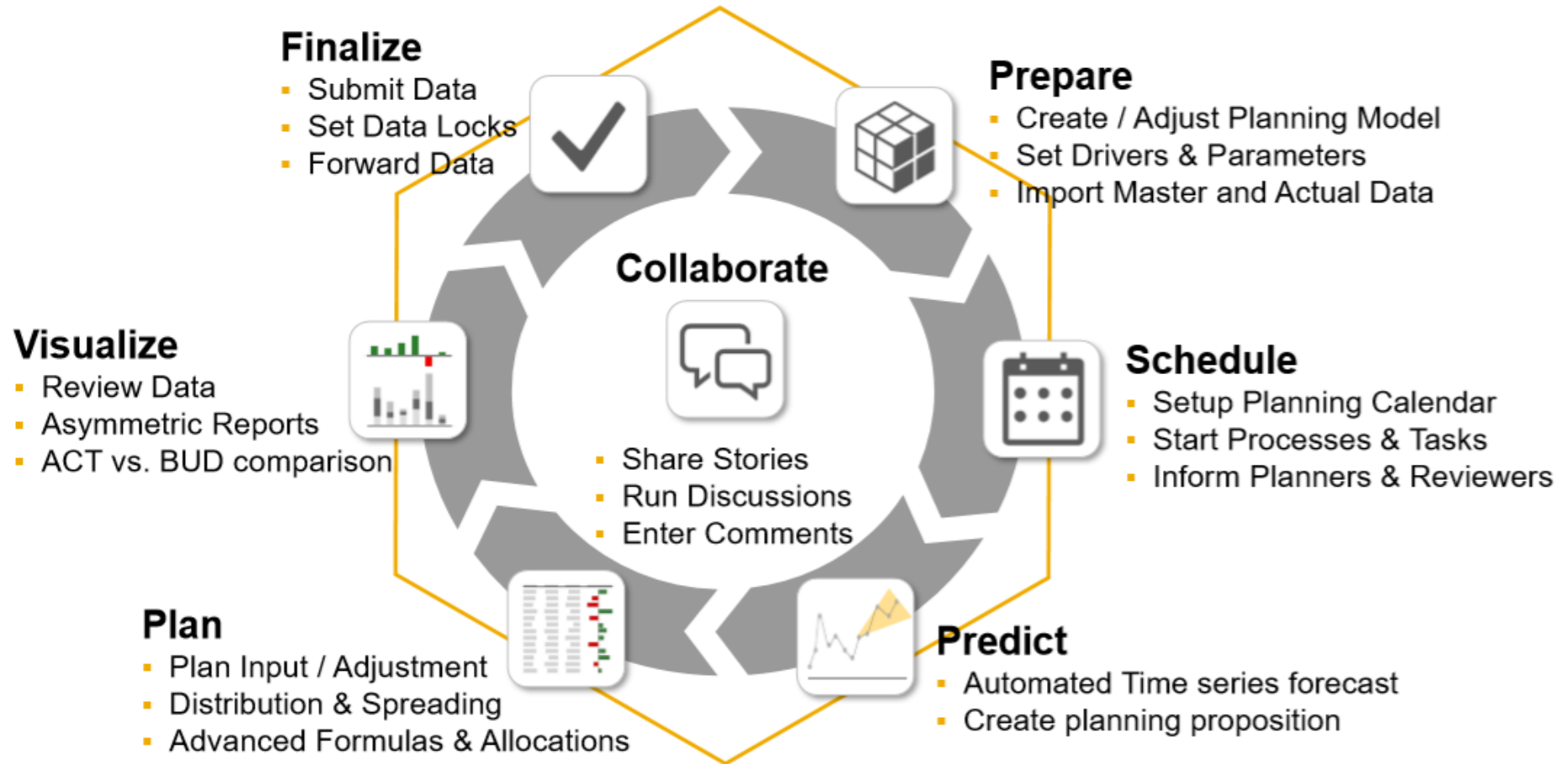


SAC Story

SAC Planning

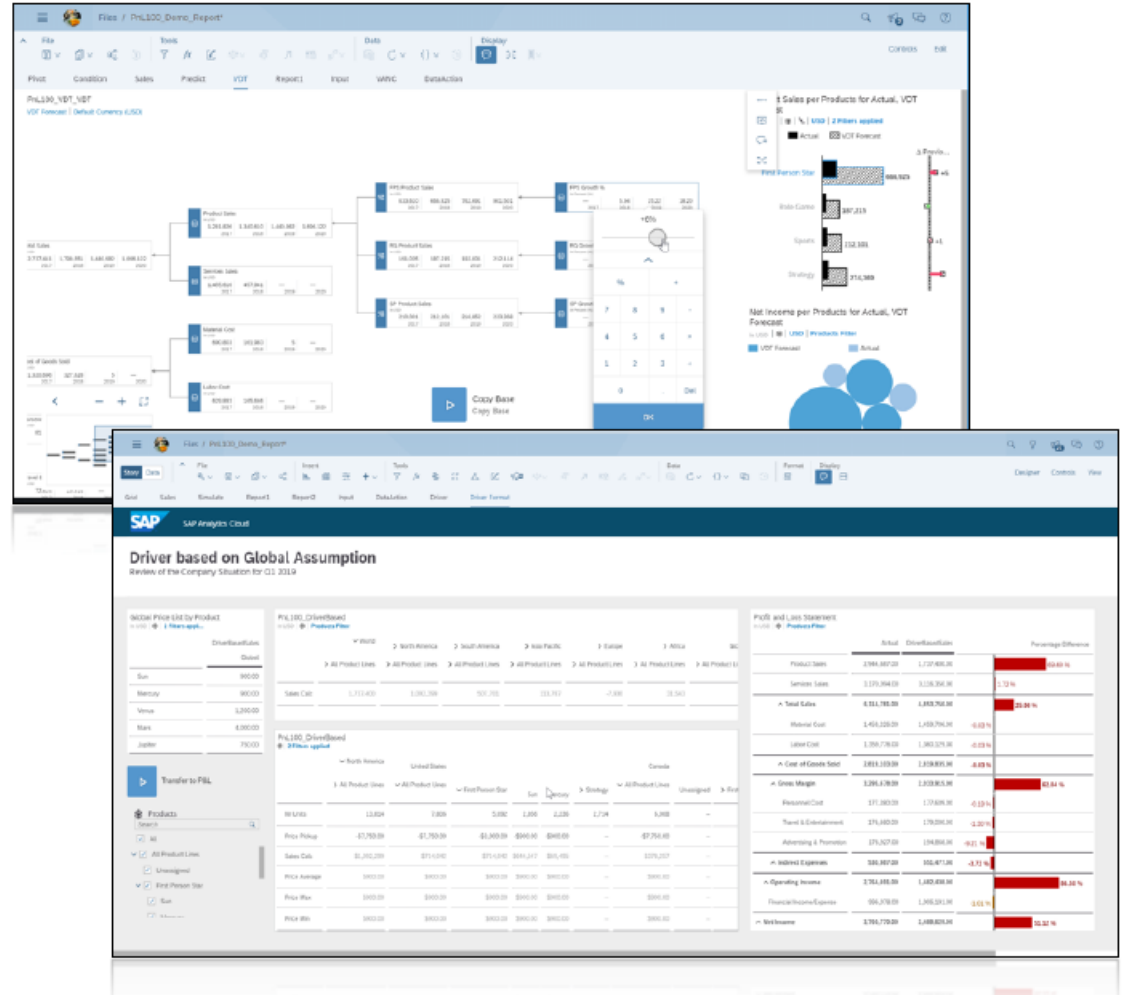
Collaborative Enterprise Planning

Collaborative enterprise planning



SAC Planning Tools

- ✓ Rich modeling
- ✓ Top-down, middle-out, or bottom-up planning
- ✓ What-if simulations
- ✓ Private versioning
- ✓ Driver based planning
- ✓ Predictive forecasting
- ✓ Value Driver Trees
- ✓ Collaboration and cell commentary
- ✓ Workflow and task assignment
- ✓ Cost allocations
- ✓ Performance and variance analysis reporting
- ✓ Excel integration for planning and analysis



SAC Business Content

- Připravený obsah nad standardními objekty S/4HANA, je součástí licence SAC, stačí aktivovat a použít
- Obsah pro různé oblasti (Finance, Obchod...) a odvětvová řešení
- Balíček vždy obsahuje kompletní řešení - Datový zdroj, Model, Story, KPI, příp. plánovací formuláře a příslušné plánovací kroky
- Business Content lze použít jako výchozí bod pro vlastní customizaci

Business content - SAP

Lines of business

- Advanced Compliance Reporting
- Business ByDesign (Finance and Procurement)
- Environment, Health and Safety
- Finance *
- Finance Contract Accounts (FI-CA)
- Finance – Live based on Semantic Tags
- Financial Consolidation S/4HC (BPE)
- Financial Planning & Analysis S/4HC (BPE) *
- FI Operational Expense Planning *
- Human Resources (SuccessFactors)
- Human Resources Salary Planning *
- SAP Marketing
- Manufacturing S/4HC (BPE)
- Procurement
- Procurement S/4HC (BPE)
- Product Cost Planning *
- Project and Portfolio Management
- Project Budgeting & Planning S/4HC (BPE) *
- Project Staff Planning *
- Real Estate
- Sales and Distribution
- Sales Performance and Target Planning (CRM) *
- Solution Manager: Test Suite Analysis / IT Service Management Analytics
- Trade Management
- Travel & Expense (Concur) *
- Vendor Management System (Fieldglass) * Package includes planning

Industries

- Banking
- Big Data Margin Assurance (Telco)
- Chemicals
- Consumer Products
- Engineering, Construction & Operations
- Health Care
- Insurance
- Mill Products
- Mining
- Oil & Gas
- Professional Services S/4HC (BPE)
- Public Sector
- Public Services: Higher Education and Research
- Retail (BPE)
- Retail (Model Company Core Retail)
- Rural Sourcing Management
- Utilities

SAP® Analytics Cloud content

Further information can be found in the following [blog](#)

Business content – SAP Finance

Content for SAP Digital Boardroom & Analytics Cloud: Highlights LoB Finance

General:

General assessment of financial performance as information to the management board – based on P&L, investments, and account positions.

Profit and Loss:

Profit and Loss details as well as financial key performance indicators such as revenue, contribution margin and expenses.

Cash Flow and Days Outstanding:

Cash Flow and Inventory overview, analysis of days sales outstanding and days payables outstanding

Investor view:

Working capital, debt to equity ratio as well as return on equity.

Data Connectivity:

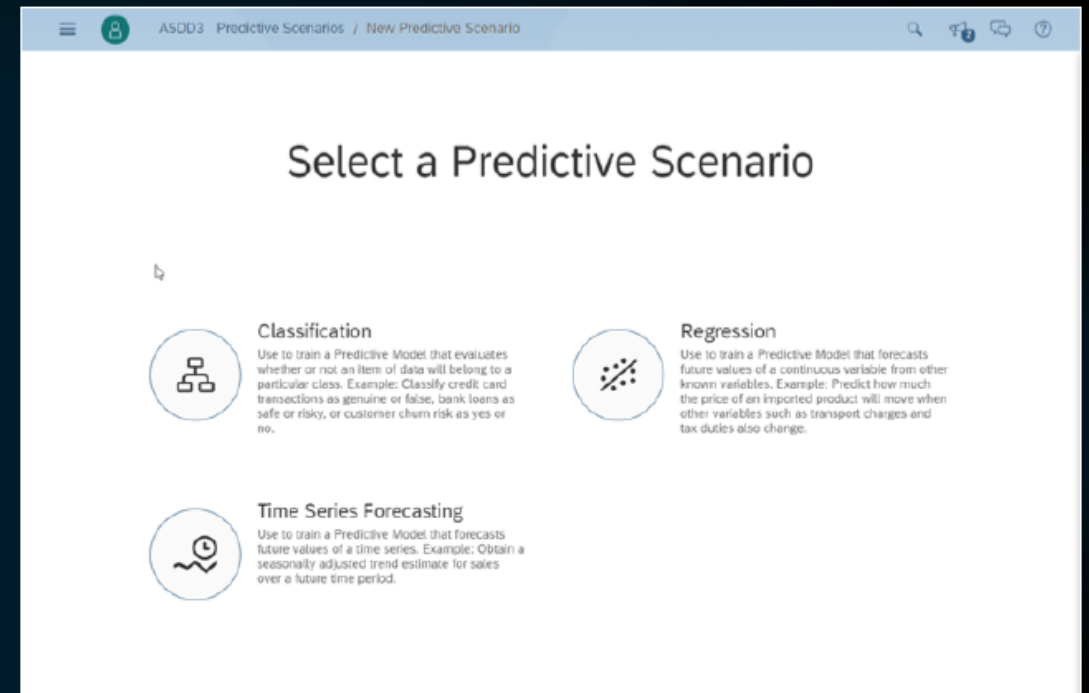
CDS-View based on S/4HANA Finance data
General ledger information ("ACDOCA")



Predictive

A self-service solution in the cloud supporting data ingestion, predictive model authoring and model management in SAP Analytics Cloud

- Predictive made simple for business users
- Business problem focus captures user intention
 - Classification, regression and segmented time series use cases supported
- Support for SAP Analytics Cloud import data sources
 - File Import
- Transparent, understandable and trustworthy results
- Consume predictive results in Stories



Analytics Designer

Analytics Designer

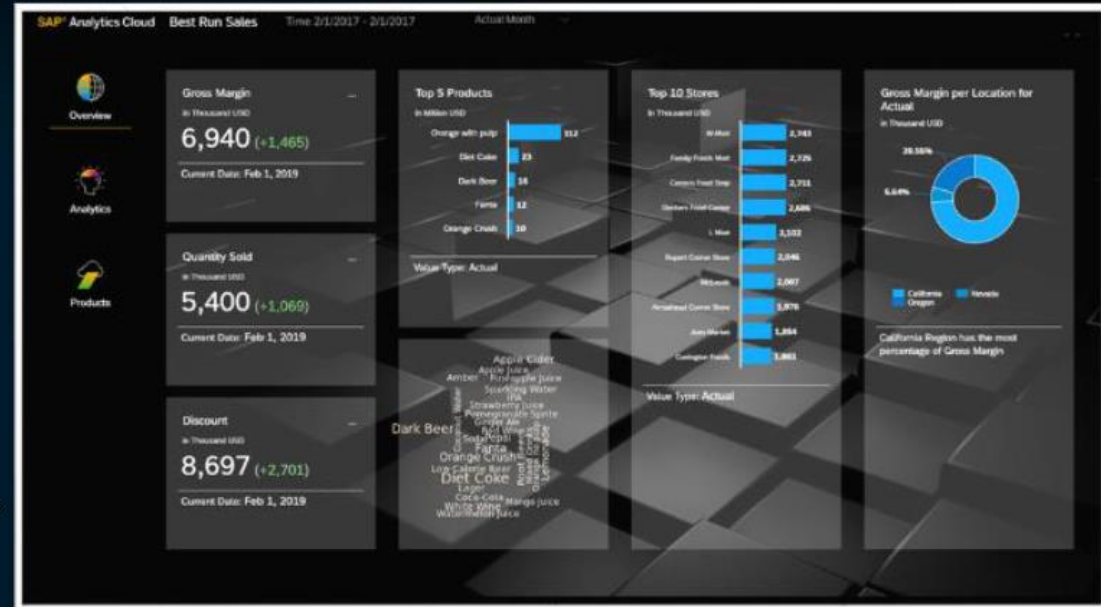
Professional design of centrally governable analytic content, ranging from dashboards via guided analytics to sophisticated planning.

What is an analytic application?

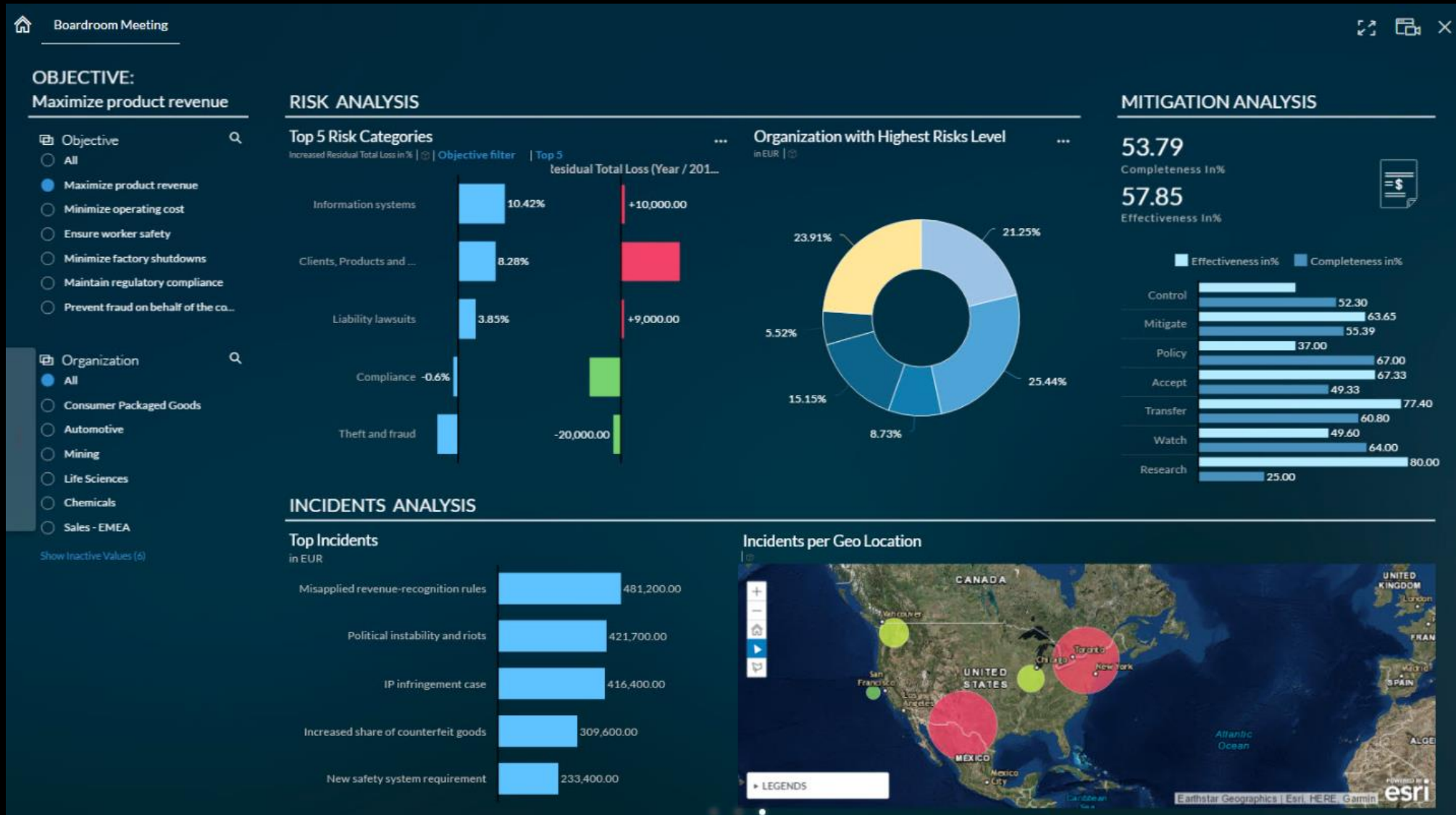
- Applications range from simple dashboards to complex applications
- Applications expose custom logic based on scripting
- Applications are created by a few experts to be consumed by many

What is analytics designer?

- Rich set of capabilities for professional designers of analysis applications to meet sophisticated business requirements
- Dedicated development environment with advanced scripting capabilities
- Drive standardization of analytics content, create reusable UI elements and application logic (such as headers, footers, toolbars)
- Extending applications via custom widgets and APIs

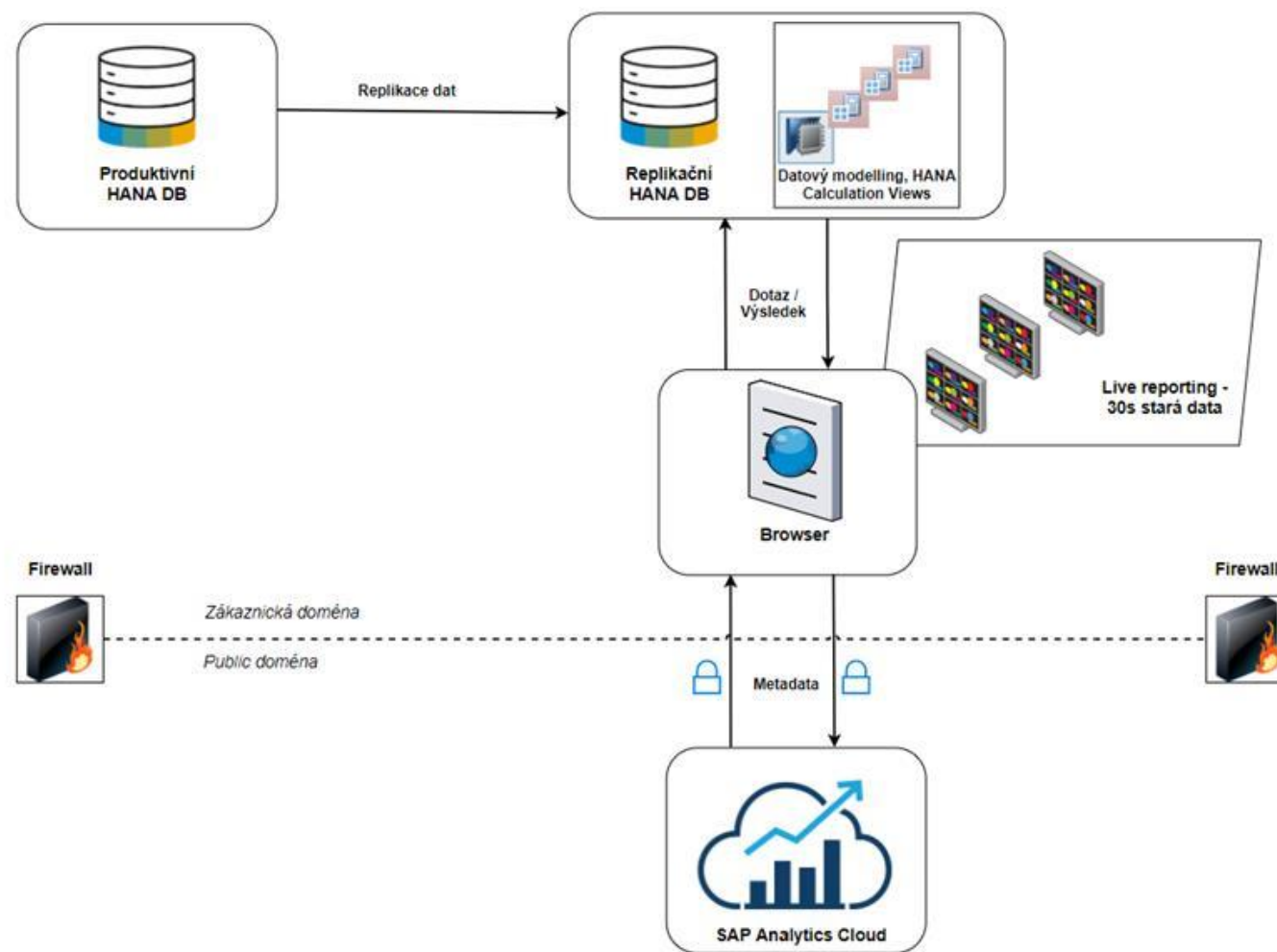


SAP Digital Board Room



Success Story - live reporting

Příklad architektury řešení se SAC - retailová společnost





Prostor pro Vaše dotazy

Kam pro další informace?

- SAC help

https://help.sap.com/viewer/product/SAP_ANALYTICS_CLOUD/release/en-US

- 90-denní trial verze

<https://www.sap.com/cz/products/cloud-analytics/trial.html>

- K nám 😊

sabris



Rádi pro vás připravíme workshop na míru
a společně se podíváme na konkrétní
možnosti nasazení SAC ve vaší firmě.

Děkujeme za pozornost



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